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DD/A Registry

83-1217/1

13 MAY 1983

DD/A REGISTRY

FILE: 50-4

MEMORANDUM FOR: Comptroller

FROM: Harry E. Fitzwater  
Deputy Director for AdministrationSUBJECT: Detail on ADP and Word Processing Terminals ☐ 25X1REFERENCE: Memo fr Compt to Multiple Addressees, dtd 5 May  
83 (Compt 83-456) Same Subject

1. Per your request, attached herewith are listings of ADP/Word Processing terminals for each Directorate of Administration component as well as the Directorate totals for FY-83, FY-84, and FY-85. In some cases the information we ascertained from our Offices differs from the numbers in the reference because we asked for the most recent information available. (Special purpose terminals such as graphic display devices, for example, have not been included.) ☐

25X1

2. There are differences in the number of terminals planned per dollar amount because of variations in specific configurations envisioned--number of printers, disk storage, etc. Exact configurations within each office/division/branch will not be determined until installation time. Communications line requirements will cause costs to vary slightly. ☐

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3. Please contact ☐ of my staff if you require further information.

25X1

Harry E. Fitzwater  
Harry E. Fitzwater

Att

DDA/MS ☐ nsa(13 May 83) 25X1

Distribution:

- Orig - Compt w/Att
- 1 - D/ODP w/Att
- 1 - Ea DA OD w/appropriate att
- 1 - DDA Subj w/Att ✓
- 1 - DDA Chrono w/o Att
- 1 - HEF Chrono w/o Att
- 1 - DDA/MS Subj w/att
- 1 - DDA/MS Chrono w/o Att

Downgrade to Unclassified  
Upon removal of attachment

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## SECRET

TOTAL ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	<u>Cost</u>	<u>Units</u>
3109	# of ADP Terminals Purchased	1983	\$2,821	(394)
	(Delta Data or other VM Terminal)	1984	5,507	(479)
	Base	1985	3,681	(407)
	Ongoing	1985	1,551	(137)
	New	1985	568	( 65)
3109	# of ALLIANCE Terminals Purchased	1983	620	(160)
		1984	333	( 65)
	Base	1985	364	( 73)
	Ongoing	1985	----	---
	New	1985	330	( 47)
3107	# of WP Terminals Purchased	1983	11	( 3)
	(Non-ALLIANCE)	1984	5	( 2)
	Base	1985	3	( 1)
	Ongoing	1985	----	---
	New	1985	----	---
	Total Purchased:		\$15,794	(1833)
2358	# of ADP Terminals Rented	1983	845	( 17)
	(Delta Data or other VM Terminals)	1984	195	( 0)
	Base	1985	648	( 0)
	Ongoing	1985	----	---
	New	1985	----	---
2358	# of ALLIANCE Terminals Rented	1983	12	( 4)
		1984	148	( 31)
	Base	1985	171	( 14)
	Ongoing	1985	----	---
	New	1985	111	( 3)
2355	# of WP Terminals Rented	1983	350	( 52)
	(Non-ALLIANCE)	1984	612	(103)
	Base	1985	434	( 73)
	Ongoing	1985	----	---
	New	1985	200	( 10)
	Total Rented:		3,726	(307)
	Grand Total:		\$19,520	(2140)

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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## SECRET

ODP ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	<u>Cost</u>	<u>Units</u>
3109	# of ADP Terminals Purchased	1983	\$2,695	(376)
	(Delta Data or other VM Terminal)	1984	5,066	(429)
	Base	1985	2,551	(252)
	Ongoing	1985	1,438	(119)
	New	1985		
3109	# of ALLIANCE Terminals Purchased	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
3107	# of WP Terminals Purchased	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983	845	( 17)
	(Delta Data or other VM Terminals)	1984	195	( 0 )
	Base	1985	648	( 0 )
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983	33	( 4)
	(Non-ALLIANCE)	1984	36	( 4)
	Base	1985	38	( 4)
	Ongoing	1985		
	New	1985	200	( 10)

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

Note: SOC 2358 Zero units with associated cost is for rented switching equipment.

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## SECRET

OL ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	Cost	Units
3109	# of ADP Terminals Purchased	1983	\$ 50	( 6)
	(Delta Data or other VM Terminal)	1984	20	( 3)
	Base	1985	575	( 72)
	Ongoing	1985		
	New	1985		
3109	# of ALLIANCE Terminals Purchased	1983	90	( 22)
		1984	100	( 25)
	Base	1985	153	( 38)
	Ongoing	1985		
	New	1985		
3107	# of WP Terminals Purchased	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983	12	( 4)
		1984	7	( 2)
	Base	1985	9	( 3)
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983	44	( 15)
	(Non-ALLIANCE)	1984	115	( 38)
	Base	1985	123	( 41)
	Ongoing	1985		
	New	1985		

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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## SECRET

OS ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>		Cost	Units
3109	# of ADP Terminals Purchased	1983	Note 1		
	(Delta Data or other VM Terminal)	1984		300	( 35)
	Base	1985		344	( 66)
	Ongoing	1985			
	New	1985			
3109	# of ALLIANCE Terminals Purchased	1983	Note 2	250	( 48)
		1984		153	( 28)
	Base	1985	Note 3	99	( 19)
	Ongoing	1985			
	New	1985			
3107	# of WP Terminals Purchased	1983			
	(Non-ALLIANCE)	1984			
	Base	1985			
	Ongoing	1985			
	New	1985			
2358	# of ADP Terminals Rented	1983			
	(Delta Data or other VM Terminals)	1984			
	Base	1985			
	Ongoing	1985			
	New	1985			
2358	# of ALLIANCE Terminals Rented	1983			
		1984			
	Base	1985			
	Ongoing	1985			
	New	1985			
2355	# of WP Terminals Rented	1983		36	( 6)
	(Non-ALLIANCE)	1984		12	( 2)
	Base	1985			
	Ongoing	1985			
	New	1985			

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

Note 1. There is \$278K in the OC Upgrade package which is part of an OS package to buy 38 terminals

Note 2. Internal funds to be reprogrammed for WANGs; needed because existing NBIs cannot be installed at Stafford.

Note 3. Alliance terminals had been budgeted against 3107 instead of 3109.

## SECRET

OF ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	Cost	Units
3109	# of ADP Terminals Purchased	1983		
	(Delta Data or other VM Terminal)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985	\$343	( 49)
3109	# of ALLIANCE Terminals Purchased	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
3107	# of WP Terminals Purchased	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984	141	( 29)
	Base	1985	162	( 11)
	Ongoing	1985		
	New	1985	111	( 3)
2355	# of WP Terminals Rented	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

Note: SOC 2358 figures are for numbers of terminals. The dollar amounts include printers, sheetfeeders, etc.

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OIS ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	Cost	Units
3109	# of ADP Terminals Purchased	1983		
	(Delta Data or other VM Terminal)	1984	\$30	( 4)
	Base	1985	35	( 4)
	Ongoing	1985		
	New	1985		
3109	# of ALLIANCE Terminals Purchased	1983	84	( 21)
		1984	20	( 6)
	Base	1985	50	( 10)
	Ongoing	1985		
	New	1985		
3107	# of WP Terminals Purchased	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983	28	( 5)
	(Non-ALLIANCE)	1984	10	( 2)
	Base	1985	10	( 2)
	Ongoing	1985		
	New	1985		

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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## SECRET

OMS ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	Cost	Units
3109	# of ADP Terminals Purchased	1983		
	(Delta Data or other VM Terminal)	1984	\$ 21	( 3)
	Base	1985	101	( 8)
	Ongoing	1985		
	New	1985		
3109	# of ALLIANCE Terminals Purchased	1983	6	( 2)
		1984	55	( 4)
	Base	1985	55	( 4)
	Ongoing	1985		
	New	1985		
3107	# of WP Terminals Purchased	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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OTE ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	Cost	Units
3109	# of ADP Terminals Purchased	1983		
	(Delta Data or other VM Terminal)	1984	\$ 70	( 5)
	Base	1985	75	( 5)
	Ongoing	1985		
	New	1985	225	( 16)
3109	# of ALLIANCE Terminals Purchased	1983	48	( 16)
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985	330	( 47)
3107	# of WP Terminals Purchased	1983	6	( 2)
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983	104	( 7)
	(Non-ALLIANCE)	1984	130	( 8)
	Base	1985	150	( 8)
	Ongoing	1985		
	New	1985		

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

Note: SOC 3109 84 and 85 terminals will be purchased subject to reprogramming of funds. The above information does not include OTE's ODP allocations of one VM terminal for FY83, two for FY84, and three for FY 85.

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OC ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	Cost	Units
3109	# of ADP Terminals Purchased	1983	\$ 76	( 12)
	(Delta Data or other VM Terminal)	1984		
	Base	1985		
	Ongoing	1985	113	( 18)
	New	1985		
3109	# of ALLIANCE Terminals Purchased	1983	137	( 50)
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
3107	# of WP Terminals Purchased	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983	105	( 15)
	(Non-ALLIANCE)	1984	309	( 49)
	Base	1985	113	( 18)
	Ongoing	1985		
	New	1985		

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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## SECRET

ODDA ADP and Word Processing Terminal Detail\*  
(Dollars in Thousands)

<u>SOC</u>	<u>ITEM</u>	<u>LEVEL/YEAR</u>	Cost	Units
			\$	
3109	# of ADP Terminals Purchased	1983		
	(Delta Data or other VM Terminal)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
3109	# of ALLIANCE Terminals Purchased	1983	5	( 1)
		1984	5	( 2)
	Base	1985	7	( 2)
	Ongoing	1985		
	New	1985		
3107	# of WP Terminals Purchased	1983	5	( 1)
	(Non-ALLIANCE)	1984	5	( 2)
	Base	1985	3	( 1)
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		

\*Explain any differences between budgeted SOC and line items above (e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 instead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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Date

## TRANSMITTAL SLIP

13 May 1983

	room number,	Initials	Date
1. EO/DDA		AW	13/5
2. ADDA		J	13 MAY 1983
3. DDA			
4.			
5.			

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## REMARKS

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, DDA/MS

Phone No.

5041-102

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